	РІ Туре	Ref	Title	Service	Frequency & Measure	Rise or Fall	Baseline	Last Year Result	Target	Full Year Result	Direction of Travel	Data Quality
	National Indicator	NI 15	Serious violent crime rate	Community Safety	Monthly Numerical	Fall	0.08 (612)	0.08 (579)	0.75 (567)	0.70 (548)	1	No Concerns with data
			0, there were 548 recorded serious violent s been achieved (variation = -19).	crimes in Leeds this	is equivalent to	a 5.3% re	eduction (31 few	ver offences) w	hen compar	ed with the pre	evious year. Th	ne 2009/10 target
	Leeds Strategic Plan - Government	NI 16	Serious acquisitive crime rate	Community Safety	Monthly Number per 1000	Fall	27 per 1000	27.8 per 1000	25.8 per 1000	25.9 per 1000		No Concerns with data
			0, there were 19,935 recorded acquisitive (AA target of (19,339) has not been achiev						when compa	ared with the p	previous year.	However, the
	Leeds Strategic Plan - Government	NI 20	Level of Assaults with injury crime per 1,000 population.	Community Safety	Monthly Number per 1000	Fall	8 per 1000	7.5 per 1000	7.5 per 1000	6.7		No Concerns with data
	Agreed		0, there were 5145 recorded assaults resu et of (5765) has been achieved, (variation =		this is equival				ces) when c	compared with	the previous ye	ear. The 2009/10
	National Indicator	NI 28	Knife crime rate	Community Safety	Quarterly Number per 1000	Fall	1	1	Not Set	0.7		No Concerns with data
		In 2009/1	0, there were 557 serious violent knife crim	ne recorded in Leeds	this is equivale	ent to a 28.	2% reduction (2	19 fewer offen	ces) when c	compared with	the previous ye	ear.
	National Indicator	NI 29	Gun crime rate	Community Safety	Quarterly Number per 1000	Fall	0.2	0.2	Not Set	0.13		No Concerns with data
		In 2009/1	0, there were 101 gun crimes recorded in I	Leeds this is equivale		eduction (33 fewer offence	es) when comp	ared with th	e previous yea	ar.	
	Leeds Strategic Plan - Government Agreed	NI 30	Prolific and other Priority Offender re- offending rate	Community Safety	Quarterly %	Fall	0%	-45%	-17%	See comment	NA	Checklist completed, no concerns highlighted, but need additional
												supporting comments.
			easured centrally by the Home Office. Data ional data and it is therefore not currently p		•	ths in arre	ears. Unfortunat	ely data for the	last quarter	was recalled	by the Home C	office due to errors
	National Indicator	NI 32	Repeat incidents of domestic violence	Community Safety	Quarterly %	Fall	NA.	NA.	22% (National target)	23.83%	NA	No Concerns with data
			easures repeat victimisation for those dom year below national target of 22% (variation		being manageo	d by a MA	RAC (multi-ager	ncy risk assess	ment confer	ence) on a 12	month rolling r	epeat rate.

	РІ Туре	Ref	Title	Service	Frequency & Measure	Rise or Fall	Baseline	Last Year Result	Target	Full Year Result	Direction of Travel	Data Quality
8	National Indicator	NI 34	Domestic violence/murder	Community Safety	Quarterly Number	Fall	NA.	0	Not Set	0	↔	No Concerns with data
		In 2009/10) O there were no domestic violence homicide	s recorded.								
9	Leeds Strategic Plan - Government	NI 40	Number of drug users recorded as being in effective treatment	Community Safety	Quarterly Number	Rise	2,939	3,139	3,028	3325		No Concerns with data
), there were 3,325 problematic drug users i 28) has been achieved, (variation = +10%)	n effective treatmen	t, equivalent to	o 13.1% im	provement or	the baseline y	ear and 5.8%	6 above the na	itional trajectory	7. The 2009/10 LA
10	National Indicator	NI 143	Offenders under probation supervision living in settled and suitable accommodation at the end of their order or licence	Community Safety	Quarterly %	Rise	80.4%	80%	70.0%	81.5%	1	Checklist completed, no concerns highlighted, but need additional supporting comments.
		The target	t for this indicator is set Nationally. Leeds is	well above target bu	ut slightly below	v the Natio	onal Average o	of 82%.				
11	National Indicator	NI 144	Offenders under probation supervision in employment at the end of their order or licence	Community Safety	Quarterly %	Rise	42.1%	42	40	36.3%	₽	Checklist completed, no concerns highlighted, but need additional supporting comments.
			 t for this indicator is set Nationally. The ecor arget was not achieved (variation = -3.7%).	nomic climate experi	enced during t	he last yea	ar has made it	very difficult to	obtain empl	oyment opport	unities for ex-of	fenders, hence the
12	National Indicator	NI 33A	Number of deliberate primary fires per 10,000 population	West Yorkshire Fire Service	Quarterly Number	Fall	16.4	11.8	15.3	8.6	1	No Concerns with data
13	National Indicator	NI 33B	Number of deliberate secondary fires per 10,000 population	West Yorkshire Fire Service	Quarterly Number	Fall	53.2	40.6	51.4	41.8	Ļ	
		area, as p] e quarter, as part of the work to reduce incid art multi-agency initiative 'Operation Champ oviding education on vehicle crime, and hav	oion' or during a stre	et audit. Have	undertake	en talks in sch	ools covering a				

	РІ Туре	Ref	Title	Service	Frequency & Measure	Rise or Fall	Baseline	Last Year Result	Target	Full Year Result	Direction of Travel	Data Quality
14	National Indicator	NI 49A	Total number of primary fires per 100,000 population	West Yorkshire Fire Service	Quarterly Number	Fall	283.7	220.6	264.8	186.4	1	No Concerns with data
15	National Indicator	NI 49B	Total number of fatalities due to primary fires per 100,000 population	West Yorkshire Fire Service	Quarterly Number	Fall	Not set	0.8	Not set	0.7	1	
16	National Indicator	NI 49C	Total number of non-fatal casualties (excluding precautionary checks) per 100,000 population	West Yorkshire Fire Service	Quarterly Number	Fall	14.2	9.7	13.1	10.3	₽	
			me Fire Safety Checks have been complete y escape route in the event of a fire occurrin					ation on fire sa	afety awarene	ss, hazards w	vithin the home	and planning an
17	Leeds Strategic Plan - Government Agreed	NI 152	Working age people on out of work benefits	Regeneration	Quarterly %	Fall	11.2%	10.9%	10.4%	12.6% (Q3 position)	NA	6 month time lag for DWP data
		Outcome 2011'. As	change in economic conditions, DWP enab Group and approved by the Council's Execu at Q3 09/10 our position was 0.1% (there is .9% (25,016) compared to 4.5% (22,460) a	itive Board and DW a 6 months time lag	P. The new tar	get is to 'E	nsure a lead o	ver the Englan	d average rat	e of at least 0	.3 percentage	points by Q2 May
18	Leeds Strategic Plan - Partnership Agreed	NI 153	Working age people claiming out of work benefits in the worst performing neighbourhoods	Regeneration	Quarterly %	Fall	28.70%	27.30%	27.70%	29.8% (Q3 position)	NA	6 month time lag for DWP data
		Outcome combined	change in economic conditions, DWP enab Group and approved by the Council's Execu NI 153 areas to 16.5% by Q2 May 2011'. As Job Seekers Allowance in the worst perform	itive Board and DW s at Q3 09/10 our p	P. The new tar osition was 17.	get is to 'N 5% (there i	arrow the gap s a 6 months t	between the L time lag for DV	eeds out of w /P data). As a	ork claimant r at March 2010	rate and the over	erall rate for the
19	National Indicator	NI 35	Building resilience to violent extremism	Regeneration	Annually Number	Rise	2.8	2.8	-	3.8	1	No Concerns with data
		of these is evidence of description of the four Understan Knowledg Developm Effective of	udes 4 criterions which are further split into 1 then described in terms of what level of loc of relevant work and progress which is logge n and an average of these scores for each p criteria is the overall score against NI35. A iding of, and engagement with, Muslim comi e and understanding of the drivers and caus ent of a risk-based preventing violent extrem oversight, delivery and evaluation of projects ge of these scores has been rounded up to	al performance wou ed within the self as performance descrip a copy of the self as munities: 4 ses of violent extren nism action plan, in a and actions: 4	uld represent a sessment fram tion is the scor sessment frame nism and the Pr support of deliv	score of 1 ework as a e for the cr ework can revent obje	to 5 against th starting point iterion that ea be made avail ctives: 4	e assessment . A score of 1 f ch performanc able upon requ	framework. to 5 has been e description	The Prevent T attributed ag relates to. The	eam has identi ainst each perfo e average of the	fied and gathered prmance

	РІ Туре	Ref	Title	Service	Frequency & Measure	Rise or Fall	Baseline	Last Year Result	Target	Full Year Result	Direction of Travel	Data Quality
20	Leeds Strategic Plan - Government Agreed		Tackling fuel poverty - % of people receiving income based benefits living in homes with a low energy efficiency rating (SAP < 35)	Fuel Savers	Annually %	Fall	7.90%	6.63%	5.85%	5.43%	1	No Concerns with data
		recipients, database.	ived through 81,000 Private Sector househo and Citywide Tenure/Benefit profile. Private Methodology used is an improvement on th usly been agreed with Department of Energ	e Sector data entere at used in 2008/09,	ed into DECC s (with repeated	upplied "Er	nQuire" softwar	e and mean re	sults combin	ed pro-rata w	th the Public S	ector energy
21	Leeds Strategic Plan - Government Agreed	NI 187B	Tackling fuel poverty, % of people receiving income based benefits living in homes with a high energy efficiency rating (SAP >= 65)	Fuel Savers	Annually %	Rise	34.59%	35.75%	38.12%	38.73%	1	No Concerns with data
		recipients, database.	wed through 81,000 Private Sector househo and Citywide Tenure/Benefit profile. Private Methodology used is an improvement on th usly been agreed with Department of Energ	e Sector data entere at used in 2008/09,	ed into DECC s (with repeated	upplied "Er	nQuire" softwar	e and mean re	sults combin	ed pro-rata w	th the Public S	ector energy

	РІ Туре	Ref	Title	Service	Frequency & Measure		Baseline	Last Year Result	Target	Full Year Result	Direction of Travel	Data Quality
22	Leeds Strategic Plan - Government	NI 141	Percentage of vulnerable people achieving independent living	Strategic Housing and Commissioning	Quarterly %	Rise	59.77%	76.39%	71%	83.95%	1	No Concerns with data
	Agreed	poorly perf	ure (81.5%) indicates the continued positive forming services to drive up performance. nulative performance for the 4 quarterly retu		-				g. Throughout	2009/10 Con	tracts Officers	have worked with
23	Leeds Strategic Plan - Government	NI 155	Number of affordable homes delivered (gross)	Strategic Landlord	%	Rise	232	410		823) (413 09-10)		No Concerns with data
	Agreed	09/10 and	y 2010, following negotiation with the GOYI 907 in 10/11). This is a 50 unit reduction ov ered through the planning system which wa	ver the 3 year target	. The success	of increasi	ng investment					
24	Leeds Strategic Plan - Partnership Agreed		The number of homeless acceptances made in the year (cumulative)	Strategic Housing and Commissioning	Number	Fall	1,142	1,099	1,060	427	1	Checklist completed, no concerns highlighted, but need additional supporting comments.
		improveme were a rec between th homeless	been exceptional performance leading to a ent of 52%. Homeless acceptances alone of ord number of homeless preventions and a nese indicators and the positive impact of h acceptances against a target of 1,060 as se homeless acceptances than 2008/09.	do not represent the record low figure fo omelessness preven	positive impro- pr acceptances ntion for custon	wement in with 22 ca	service deliver uses prevented ssing Leeds Ho	y and must be for every homo ousing Options.	compared with eless accepta This is furthe	h homelessno nce. This hig er accentuate	ess preventions hlights the clea d by the year e	s. In Q4 there ar correlation end figure of 427
25	National Indicator	NI 156	Number of households living in temporary accommodation	Strategic Housing and Commissioning	Quarterly Number	Fall	548	281	260	60	1	No Concerns with data
		temporary In 2008/09 250. The a accommod In addition to no more	holds were placed with private providers on accommodation in Leeds. If, the Council made payments of £2,782,54 actual value of payments made in 2009/10 dation placements. The net cost of tempora to a substantial efficiency saving this focus than 261 placements in Leeds. This was a nt achievement and is expected to be the b	31 March 2010, the 4 to private provider was £772,946, a rec ary accommodation s on reducing tempo achieved in June 20	rs for placemen duction of £2,00 fell from £357, ⁻ rary accommo 109 and by Mar	ts made. 09,598 or 7 187 in 2006 dation has ch 2010 ar	The budget for 72%. The Cou 8/09 to £39,28 significantly en nd the year end	2009/10 was s ncil receives h 5 in 2009/10, a cceeded the CI	set at £2,153,0 ousing benefit saving of £31 .G target to ha	000, assumin subsidy to p 17,902 or 89% alve temporar	g average nigh art cover the co 6. y accommodat	tly placements of ost of temporary tion by March 2010

	РІ Туре	Ref	Title	Service	Frequency & Measure	Rise or Fall	Baseline	Last Year Result	Target	Full Year Result	Direction of Travel	Data Quality
26	National Indicator	NI 142	Percentage of vulnerable people who are supported to maintain independent living	Strategic Housing and Commissioning	Quarterly %	Rise	99%	98.78%	99%	97.86%	₽	No Concerns with data
		for 2009/1 into the N	f vulnerable people were supported to maint 10 has shown a slight decrease in performar I 142 performance. These are large volume to incorporate this change in service deman	ce from 98.78% in a services with a vari	2008/09 to 97.8	36% in 200	9/10. During th	he past year a	wider range	of additional s	services have b	een incorporated
27	Local Indicator		The number of homeless acceptances resulting from parental eviction (cumulative)	Strategic Housing and Commissioning	Number	Fall	209	139	100	48	1	Checklist completed, no concerns highlighted, but need additional supporting comments.
		There hav	ve only been 6 homeless acceptances due to	o parental eviction ir	n Q4 and only 4	48 in 2009/	10. This is 91	fewer than in 2	2008/09, an i	mprovement c	of 65%.	
28	Local Indicator	LKI- HAS11	Number of sanctuary installations completed	Homeless and Advisory Service	Monthly Number	Rise	305	385	350	434		No Concerns with data
			re 112 Sanctuary installations in Q4, an incre al return from one of the key measures in th			prought the	year end figur	e to 434 excee	eding the yea	ar end target o	f 390 by 11.3%	. This is and
29	Local Indicator	LAA- SSC25	Homelessness acceptances due to violence and harassment.	Homeless and Advisory Service	Quarterly Number	Fall	307	243	300	78		No Concerns with data
		harassme	re were only 2 homeless acceptances due to ont this is 165 or 68% fewer than in 2008/09. uary installations for each homeless accepta	This decrease emp	hasises the co	ntinued pos						
30	Leeds Strategic Plan - Partnership	NI 158	% non-decent council homes	Strategic Landlord	Monthly %	Fall	18.50%	18.50%	10.0%	14.1%		Some Concerns with data
	Agreed	decent ca the actual properties	d of 2009/10 approximately 50,000 of the loc tegory was missed by 4.1% which represent asset management information held in Keys that we are aware of that will not meet the ere the cost of achieving decency is prohibiti	ts just under 2,400 stone which is now standard such as th	properties. The used. We are s ose in regenera	e 10% targe still confider ation areas	et was set base nt that decency , where they ar	ed on the prop v target will be re included in o	ortion of spe met by the d options appra	nd to meet decleadline date c	cency rather that for the concy rather that of 2011, although the concentration of the concen	an being based on h there are some

	РІ Туре	Ref	Title	Service	Frequency & Measure	Rise or Fall	Baseline	Last Year Result	Target	Full Year Result	Direction of Travel	Data Quality
31	Business Plan	BP-05C	Rent collected by the local authority as a proportion of rents owed on Housing Revenue Account (HRA) dwellings.	Housing Management	Monthly %	Rise	96.53%	96.62%	97.50%	96.93%	1	Checklist completed, no concerns highlighted, but need additional supporting comments.
		2009/10 ye	Business Plan target was to achieve 97.5% ear. The city-wide result shows that the revis ALMOs have performed quite well considering	sed target was miss	ed by just 0.06							
32	Leeds Strategic Plan - Government	NI 192	Percentage of household waste sent for reuse, recycling and composting	Environmental Services	Monthly %	Rise	30.41%	30.41%	33.94%	31.23%	1	No Concerns with data
	Agreed	household	ce in 2009/10 was higher than in the previo s and the pilot scheme for segregated wast treetscene Services and a period of particu	e which 8,000 hous	eholds in Roth	well began	in late Februar					
33	Leeds Strategic Plan - Government Agreed	NI 195A	Improved street cleanliness - levels of litter	Environmental Services	Survey %	Fall	9%	10%	8%	9%	1	No Concerns with data
34	Leeds Strategic Plan - Government Agreed	NI 195B	Improved street cleanliness - the percentage of relevant land and highways that is assessed as having deposits of detritus that fall below an acceptable level	Environmental Services	Survey %	Fall	11%	11%	10%	12%	Ŧ	
35	Leeds Strategic Plan - Government Agreed	NI 195C	The percentage of relevant land and highways assessed as having levels of graffiti below an acceptable level	Environmental Services	Survey %	Fall	4%	4%	4%	1%	1	-
36	Leeds Strategic Plan - Government Agreed	NI 195D	The percentage of relevant land and highways assessed as having a level of flyposting that falls below and acceptable level.	Environmental Services	Survey %	Fall	0%	0%	0%	0%	\leftrightarrow	
		compariso removed b	I : Performance has improved on both litter a n to the previous year. Improvements in litte y graffiti teams across the city and this has he result of fewer mechanical sweeps being	er have been aided aided performance	by the work of t and helped the	the environ visual app	mental pride te bearance of loc	eams in the me	ost deprived a	areas of the ci	ty. Over 23,000	tags were

	РІ Туре	Ref	Title	Service	Frequency & Measure	Rise or Fall	Baseline	Last Year Result	Target	Full Year Result	Direction of Travel	Data Quality
37	National Indicator	NI 182	Satisfaction of business with local authority regulation services	Environmental Services	Annually %	Rise		80%	80%	77%	↓	No Concerns with data
		for this in	usinesses questioned in the year have been idicator is very complex but analysis underta on, it may be that in the current economic cor	ken by the service s	shows that more	e people a	re answering n	either satisfied	nor dissatisfi			
38	National Indicator	NI 183	Impact of local authority trading standards services on the fair trading environment	Services Trading Standards	Annually %	Fall	2.01%	2.01%	2%	1.94%	1	No Concerns with data
		authority	be noted that the figure quoted for this meas (but from this there were 35 judicial disposal is equates to 1.94%.									
39	National Indicator	NI 184	Food Establishments in the area which are broadly compliant with food hygiene law	Environmental Services	Quarterly %	Rise	76%	76%	78%	82%	1	Checklist completed, no concerns highlighted, but need additional supporting comments.
			ovement in performance has been achieved it counts as 'non compliant' under the rules of								ess changes ar	
40	National Indicator	NI 191	Kilograms of residual household waste collected per household	Environmental Services	Monthly KG	Fall	736.15 KG	675.49 KG	663.21 KG	633.1 KG		No Concerns with data
		Positive	performance with a reduction of 6.57% on pr	evious year.								
41	National Indicator	NI 193	Percentage of municipal waste land filled	Environmental Services	Monthly %	Fall	67.17%	67.17%	62.75%	66.49%		No Concerns with data
			ance in 2009/10 was better than in the previo vaste collection service to a further 60,000 ho	•	ount of waste s	sent to land	dfill reducing st	III further. Perfo	prmance was	assisted by t	he extension of	the kerbside
42	National Indicator	NI 196	Improved street and environmental cleanliness through reducing levels of fly tipping whilst increasing levels of enforcement activity	Environmental Action Team	Monthly Number	Fall	3	3	3	2	1	No Concerns with data
		enforcem The num have also	cator measures a local authority's performan nent activity taken against fly tipping. The aut ber of fly tips reported and removed has falle o remained lower since then. The size of fly t ialist enforcement team is working to combat	hority's performanc en in 2009/10 compa ips has also change	e is then rated ared to the prevent ad with a signific	on a 4 poiı /ious year	nt scale with 1 (7,347 compar	being 'very effe ed to 9,709). N	ective' and 4 b lumbers were	eing 'poor'. lower during	the period of ir	dustrial action but

	РІ Туре	Ref	Title	Service	Frequency & Measure	Rise or Fall	Baseline	Last Year Result	Target	Full Year Result	Direction of Travel	Data Quality
43	National Indicator	NI 194a	Level of Air Quality - reduction in NOx emissions through local authority's estate and operations.	Sustainable Development	Annually %	Rise	289 tonnes	N/A	2.1%	6.2%	N/A	No Concerns with data
		NOx emiss	s indicate that our buildings and street lights sions; and stationary sources are responsib inked to actions arising from the National In	le for 219.9 tonnes	(81.1%) of NOx	. Emission	s from transpor					
44	National Indicator	NI 194b	Level Air Quality - Percentage reduction in primary PM10 emissions through local authority's estate and operation.	Sustainable Development	Annually %	Rise	9.16 tonnes	N/A	2.1%	7.2%	N/A	No Concerns with data
		PM10 emis The reduct	s indicate that our buildings and street lights ssions; stationary sources are responsible fi tion is closely linked to actions arising from t	or 5.97 (69.2%) PM	10. Emissions	from trans	oort have decre Emissions, Act	eased as a per	centage of or			
45	Local Indicator		Percentage of households resident in the authority's area served by a kerbside collection of at least two recyclables	Refuse Collection & Waste Management	Quarterly %	Rise	93.39%	93.39%	95%	93.59%	1	Some Concerns with data
		etc). 21,50 access to t	A figures show that the number of properties of properties do not have access to green re these services. The Recycling Improvement yields (in liaison with local ward members).	ecycling. A Recyclin t Plan will focus on i	g Improvement	Plan is to	be delivered in	2010/11 to off	er recycling f	acilities to resi	idents that curr	ently don't have
46	Local Indicator		Number of household collections missed per 100,000 collections	Refuse Collection & Waste Management	Quarterly Number	Fall	95.3	95.3	49	129.57	↓	No Concerns with data
		industrial a	six months of the year performance improvention and the poor weather in December are ections were missed).									